

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 11, 2008

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO #89: ADD/DELETE LIST CHANGE IN FUNDING
NEEDS FOR EISENHOWER AVENUE WIDENING

The list of projects, which lost NVTVA or State VDOT Urban transportation funding, was provided to Council in Budget Memorandum #27 and reflected a loss of \$3.1 million in VDOT Urban funding in FY 2009 for the \$18.0 million Eisenhower Avenue widening project. This \$3.1 million in lost funding for this project was then listed as a possible add-back on the master add/delete list (line 89). At this time staff is working through the proposed request for VDOT Urban funds for FY 2009 to FY 2014, and it appears by using a combination of prior year VDOT Urban funding coupled with future funding, that full funding of the Eisenhower Avenue project can occur with VDOT Urban funds. As a result, the need for consideration of \$3.1 million in City funding has been eliminated.

At the April 22 or subsequent Council legislative meeting, the VDOT Urban funds requested allocation for FY 2009 to FY 2014 will be presented for Council consideration. However, we wanted to bring this funding problem resolution to your attention now so that you did not have to consider the \$3.1 million for the Eisenhower widening project as part of the add-delete process.