

City of Alexandria, Virginia

MEMORANDUM

DATE: APRIL 11, 2008

TO: THE HONORABLE MAYOR AND MEMBERS OF COUNCIL

FROM: JAMES K. HARTMAN, CITY MANAGER

SUBJECT: BUDGET MEMO# 84: FUNDS FOR CIP PRIORITIZATION PROCESS

This memorandum is in response to Councilman Krupicka's question: *What funding is being set aside in the budget/or how much should be set aside to support a community CIP prioritization process in the fall?*

The FY 2009 proposed budget does not include funds to support a community forum for CIP prioritization in the fall, however if Council directs, a nominal amount of \$2,000 could be set aside via the add/delete process in the Non-Departmental budget for this purpose.