

*City of Alexandria, Virginia*

MEMORANDUM

DATE: APRIL 24, 2008

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO #117 : TECHNICAL ADJUSTMENTS TO FY 2009  
GENERAL FUND EXPENDITURES FOR SHERIFF'S DEPARTMENT

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This memorandum provides information on a technical adjustment and correction for the Sheriff's Office in the FY 2009 Proposed Operating Budget.

A negative technical expenditure adjustment of \$15,076 is recommended to the Sheriff's Office budget as a result of an increase in grant revenue from the Virginia Department of Criminal Justice Services for continuation funding for the current biennial grant cycle under the Comprehensive Community Corrections Act-Pretrial Services Act (CCCA-PSA). The grant of \$459,209 is \$15,076 more than the expected grant amount of \$444,133 included in the FY 2009 Proposed Budget. This reduces the City's cash match included in the FY 2009 General Fund budget from approximately \$177,000 to \$162,000 plus any salary increments the City may offer.

Further information regarding the grant can be found in the docket item scheduled to go before Council on May 13, 2008.