

City of Alexandria, Virginia

MEMORANDUM

DATE: MARCH 28, 2006

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER

SUBJECT: BUDGET MEMO # 32: USE OF MONIES ALLOCATED FOR BIKE TRAILS

This memorandum is in response to Councilman Krupicka's question regarding the use of \$154,000 in prior year unallocated funds, designated for bike trails.

This funding has been identified to provide the resources needed for the City Council Approved Master plan bike trail. Specifically, these funds represent the local match for three federal grants, totaling over \$800,000 in funding for the Department of Recreation, Parks, and Cultural Activities.

A portion provides the match for two Transportation Enhancement (TEA-21) grants, which will fund the design and construction of the 2.5 mile Eisenhower Avenue multi-use trail. This project is currently in the final design stage.

In addition, a portion of the \$154,000 is identified as a match for the \$100,000 Federal Highway TSCP grant, for the Tarleton Trail/Holmes Run renovation. It is anticipated that the design process for this project will begin Spring 2006 .