

RESOURCE PRIORITIZATION DISCUSSION POINTS [1]

OBJECTIVE	DESCRIPTION	EXISTING FUNDS [2]	ADDITIONAL ANNUAL FUNDS			
			\$1MM	\$2MM	\$5MM	\$10MM
1.1	Dedicated Affordable Housing Preservation	12	20	24	38	72
1.2	Resolution 830 Continuation	0	0	0	0	0
1.3	Preservation of Publicly Assisted Units	5	7	10	13	25
1.4	Affordable Housing Redevelopment Protections	☑	☑	☑	☑	☑
1.5	Rehabilitation Tax Abatement	0	10	20	20	20
2.1	Developer Housing Contribution	☑	☑	☑	☑	☑
2.2	Developer Housing Contribution (Zoning)	☑	☑	☑	☑	☑
2.3	New Development Tax Abatement	0	20	20	20	25
2.4	Commercial Center Mixed-Use Incentives	☑	☑	☑	☑	☑
2.5	Transit-Friendly Affordable Housing Policies	☑	☑	☑	☑	☑
3.1	Homeownership Purchase Assistance	6	8	11	23	37
4.1	Home rehabilitation Assistance	5	6	8	12	17
4.2	Income Qualified Tax Abatement	0	12	25	25	31
5.1	30% AMI Housing Provision	2	2	2	8	12
5.2	Visitability/Accessibility Rehabilitation	0	0	2	4	10
5.3	Universal Design Units	0	0	0	5	10
5.4	Visitability/Accessibility New Construction	3	3	8	8	10
5.5	Expanded Code Adaptability Policy	8	8	20	20	28
5.6	Existing Accessible Unit Protection	5	5	5	5	5
6.1	Affordable Housing Clearinghouse	☑	☑	☑	☑	☑
6.2	Landlord Education Program	☑	☑	☑	☑	☑
6.3	Comprehensive Education/Outreach Effort	☑	☑	☑	☑	☑
PROJECTED COSTS		\$2,860,000	\$3,860,000	\$4,860,000	\$7,860,000	\$12,860,000

[1] - The data represented in the Table are unit counts, and reflect the number of units that could be served given the available funding levels.

[2] - These are City general funds and federal grants already available on an annual basis for programmatic investment. This total excludes carryover, program income, developer contributions and any special or one-time revenue sources.