

Northern Virginia Community College

Description: The City of Alexandria contributes to the Local Maintenance and Operating Budget of the Northern Virginia Community College (NVCC). NVCC is a two-year institution serving Northern Virginia. The local contribution supports the College's programs for the business and educational needs of Northern Virginia residents. Local contributions provide funds for services and activities that would not be possible with State funds alone. Area governments contribute funding based upon each jurisdiction's share of the combined population of the localities served. Population data is from the Weldon Cooper Center for Public Service at the University of Virginia.

FY 2011 Budget Highlights

- The total Local Maintenance and Operating Budget remained constant from FY 2010 to FY 2011. However, population changes result in varying requests to jurisdictions from FY 2010 to FY 2011.
- The requested contribution from Alexandria has decreased by \$75, or 0.6%.
- The City of Alexandria also contributes a proportionate share of NVCC's locally-funded capital costs. Please refer to the City's Approved FY 2011-2020 Capital Improvement Program document for more information.

Expenditure Summary

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Program	FY 2009 Actuals	FY 2010 Approved	FY 2011 Approved	% Change 2010-2011
Northern Virginia Community College	\$12,004	\$12,304	\$12,229	-0.6%

Participating Jurisdictions – Percent Shares

Summary Table FY 2011

Jurisdiction	Population	Percent	Operating Budget Request
City of Alexandria	137,947	6.5%	\$12,229
Arlington County	206,822	9.8%	\$18,334
City of Fairfax	23,987	1.1%	\$2,126
Fairfax County	1,017,318	48.1%	\$90,181
City of Falls Church	11,399	0.5%	\$1,011
Loudoun County	287,688	13.6%	\$25,502
Manassas City	36,225	1.7%	\$3,211
Manassas Park City	14,050	0.7%	\$1,246
Prince William County	378,912	17.9%	\$33,589
Total	2,114,348	100.0%	\$187,429