

# City of Alexandria, Virginia

---

## MEMORANDUM

DATE: APRIL 28, 2010

TO: THE HONORABLE MAYOR AND MEMBERS OF CITY COUNCIL

FROM: JAMES K. HARTMANN, CITY MANAGER 

SUBJECT: BUDGET MEMO # 91 : DASH BUDGET UPDATE FOLLOWING  
THE PRELIMINARY ADD/DELETE WORK SESSION

---

This memorandum is in response to Councilman Krupicka's request at the Preliminary Add/Delete Worksession for more information on the impact of different funding levels of DASH service levels.

The difference between the FY 2011 Proposed Budget and the DASH approved budget is \$293,211. Eliminating AT4 Saturday service and restructuring the AT7 route would have the lowest impact on riders and appeared to have the most support at the worksession. These reductions would save \$116,000. The following are the additional service and reduction options that were discussed at the worksession and the cost increase/savings associated with each.

- Eliminate AT4 midday and evening off-peak (DASH reduction option #2) for \$61,000 in savings.
- \$116,211 in other service reductions, unspecified efficiencies or additional revenues beyond current projections.
- AT8 service improvement (adding peak period trippers) at a cost of \$75,000.
- AT10 service improvement (increase service frequency) at a cost of \$80,000.